

CASA BY THE NUMBERS



SERVING 40.6% OF CHILDREN IN CARE

	Whitney	Marissa	TDB	Alyssa	Amy	Total
Advocates (3/15)	10	29		30	29	98
Children Served	15	47		49	52	163
Capacity (3/15)	100%	97%		100%	97%	75%
# of Vols Assigned YTD	1.98 child/adv. (177/___)					
Children Served YTD	67% of Goal (177/264)					177
Children Served Last Year						239

CHILDREN WHO FOUND PERMANENCY

___ CLOSED CASES RESULTING IN...

- _ Reunification
- _ Adoption
- _ Guardianship
- _ Aged Out
- _ Other



Children

___% over 2 yrs.

Time in the System			
0 -6 mos.		25-36 mos.	
7-12 mos.		37-48 mos.	
13 -18 mos.		49-60 mos.	
19-24 mos.		5+ mos.	

Time in CASA's Program			
0 -6 mos.		25-36 mos.	
7-12 mos.		37-48 mos.	
13 -18 mos.		49-60 mos.	
19-24 mos.		5+ yrs.	

Waiting List Children

2022 Ave. Time on WL: 7 months

2023 Ave. Time on WL: _ months

Executive Committee (Governance & Nominating)	Finance Committee (Audit & Finance)	Fund Development	Recruitment & Retention (Growth & Diversity)	Personnel/ People
<ul style="list-style-type: none"> • Work Completed: Creation of May Agenda • Working On: • Upcoming: 2024 class of board members 	<ul style="list-style-type: none"> • Work Completed: Review of April Financials. Found a new bookkeeper. Transferred starting documents to nonprofit bookkeeping. • Working On: • Upcoming: 	<ul style="list-style-type: none"> • Work Completed: Received JJ Keller Grant (\$35k for Operating, and \$15k for Advocating for myself), submitted County Funding LOI, SECURA approved \$4k, • Working On: CASAblanca • Upcoming: June 12th Public hearing with County Health and Human Services Board, 2023-2024 VOCA Grant 	<ul style="list-style-type: none"> • Work Completed: SWOT, 3-4 focus points for recruitment & retention. • Working On: Determining action steps that align with organizational objectives. • Upcoming: 	<ul style="list-style-type: none"> • Work Completed: Recruited Riley to join the committee • Working On: Hiring • Upcoming: Staffing,