



Program Director Report to the Board of Directors February 2023

Children Waiting for a CASA			
0 mos.	3	7 mos.	4
1 mo.	5	8 mos.	2
2 mos.	0	9 mos.	1
3 mos.	3	10 mos.	0
4 mos.	3	11 mos.	0
5 mos.	4	12+ mos.	6
6 mos.	12	Total	43

Future Staffing Projections					
	Whitney	Marissa	Keith	Alyssa	Amy
26-Feb	8	26	25	24	16
26-Mar	4	25	26	26	21
23-Apr	2	25	25	26	22
28-May	2	25	24	26	22
25-Jun	2	26	24	27	25
23-Jul	2	26	23	24	23

What has happened this last month:

We completed performance reviews with Volunteer Advocate Coordinators. I met with ADA Michelle Swardenski to talk through our Waitlist. We moved 5 children off the Waitlist.

What is happening now:

I am scheduling quarterly GAL meetings for the year. Programming staff are preparing to present a CASA 101 session for social workers. I'm compiling case reassignment data from 2018-2022.

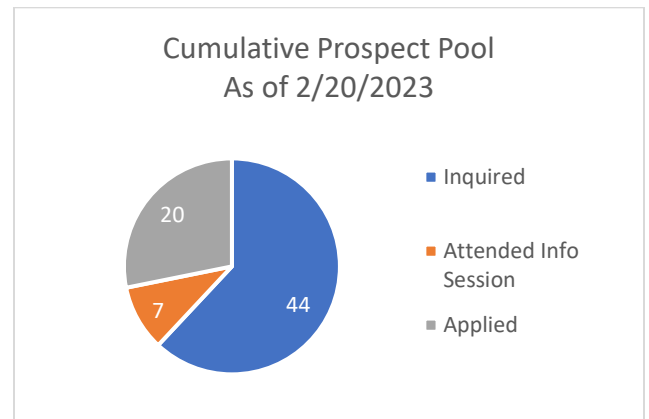
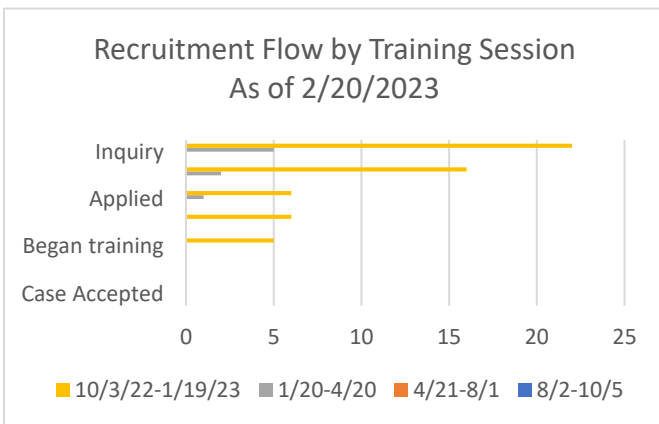
What is coming up:

Staff will participate in CASAManager training and prepare for the database transfer. I will continue working on management of the Waitlist. I'll be working with Volunteer Advocate Coordinators on 2023 goals and professional development plans.

~Respectfully submitted by Whitney Moscinski



Volunteer Engagement & Training Report to the Board of Directors



What has happened this last month: Two people stopped training after the first night. One indicated she would struggle with not being able to provide direct services. The other stopped responding to me.

What is happening now: Preparing for Fostering Futures training in March and heavy recruiting efforts. Considering a recruitment event end of March or early April. Would submit a press release.

What is coming up: Preparing advocates for the conversion from Optima to CASAManager in April. Volunteer Appreciation on Saturday, April 22, 9-10:30 AM

~Respectfully submitted by Leah Thibodeau