



CASA BY THE NUMBERS



SERVING 40% OF CHILDREN IN CARE

CHILDREN SERVED

	Whitney	Marissa	Keith	Alyssa	Amy	Total
Advocates	4	26	25	26	18	99
Children Served	11	42	45	38	32	169
Projected Advocates 4/2	4	25	26	26	21	102
Capacity (2/20)	40%	87%	83%	87%	60%	76%
# of Vols Assigned YTD	1.9 child/adv. (173/91)					91
Children Served YTD	66% of Goal (173/264)					173
Children Served Last Year						239

CHILDREN WHO FOUND PERMANENCY

6 CLOSED CASES RESULTING IN...

- 2 Reunification
- 3 Adoption
- 0 Guardianship
- 1 Aged Out
- 0 Other



Children

31% over 2 yrs.

Time in the System			
0 -6 mos.	1	25-36 mos.	32
7-12 mos.	9	37-48 mos.	32
13 -18 mos.	25	49-60 mos.	21
19-24 mos.	21	5+ mos.	29

Time in CASA's Program			
0 -6 mos.	51	25-36 mos.	29
7-12 mos.	17	37-48 mos.	7
13 -18 mos.	34	49-60 mos.	10
19-24 mos.	12	5+ yrs.	5

Waiting List Children

2022 Ave. Time on WL: 7 months
 2023 Ave. Time on WL: 6 months

2023

4 taken off WL & Ave. Length of Time on WL = 17 days
 0 taken off the WL and unserved.

Executive Committee (Governance & Nominating)	Finance Committee (Audit & Finance)	Fund Development	Recruitment & Retention (Growth & Diversity)	Personnel
	<ul style="list-style-type: none"> • Work Completed: Preparation materials for the 2022 Audit. • Working On: Exploring alternative bookkeeping sources • Upcoming: Audit March 1-3rd. 	<ul style="list-style-type: none"> • Work Completed: Submitting the United Way Grant, Revising the CASAblanca partner packet, and Securing the band, and Emcee. • Working On: Hiring an FD & Communications Director. Approaching CASAblanca Sponsors • Upcoming: Pinwheels for Prevention 	<ul style="list-style-type: none"> • Work Completed: Created a recruitment campaign with 91.1 to run now through March. 50% in-kind to double our reach. • Working On: New contract with HeartBrain for LGBTQIA training and facilitation. • Upcoming: 2023 Action Steps 	