



CASA BY THE NUMBERS



SERVING 54.9% OF CHILDREN IN CARE

CHILDREN SERVED

	Whitney	Marissa	Keith	Alyssa	Amy	Total
Advocates	8	27	24	26	13	98
Children Served	11	42	43	43	31	170
Projected Advocates 1/3	9	27	27	27	17	107
Capacity	90%	90%	90%	90%	57%	82%
Children Served YTD						239
Children Served Last Year						243

CHILDREN WHO FOUND PERMANENCY

68 CLOSED CASES RESULTING IN...

- 40 Reunification
- 12 Adoption
- 6 Guardianship
- 2 Aged Out
- 8 Other



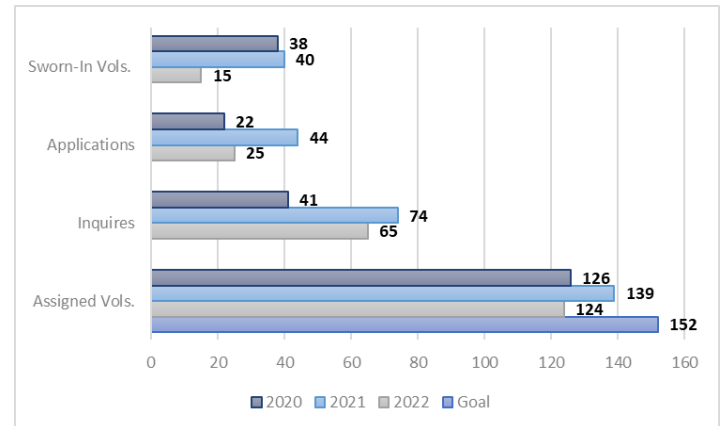
WAITING LIST

Children Waiting for a CASA			
0 mos.	0	7 mos.	4
1 mo.	3	8 mos.	1
2 mos.	3	9 mos.	0
3 mos.	9	10 mos.	0
4 mos.	13	11 mos.	0
5 mos.	1	12+ mos.	0
6 mos.	2	Total	39

CHILDREN

Months	Time in System	Time Assigned to CASA
0-6 mos.	3	17
7-12 mos.	57	18
13-18 mos.	39	39
19-24 mos.	34	17
25-36 mos.	48	41
37-48 mos.	37	30
49-60 mos.	30	25
5+ YEARS	30	13

VOLUNTEERS



Diversity	Fund Dev./Mrk.	Growth	Finance	Personnel
<ul style="list-style-type: none"> We swore 15 new advocates. 20% are either racial or gender diverse. Writing a grant in 1st or 2nd quarter to subscribe to Recite Me for better website accessibility. Creation of 2023 priorities and action steps in February. 	<ul style="list-style-type: none"> \$56K from Outagamie County Funding was approved for 2023. Jenn is detailing her contacts and working on transitioning. Hiring a new FD Director 	<ul style="list-style-type: none"> We have served 239 or 54.9% year-to-date. Figuring out how to eliminate duplication of action steps between diversity and growth. Creation of 2023 priorities and action steps in February. 	<ul style="list-style-type: none"> Passed the 2023 budget. We are setting the 2023 schedule for prepping audit materials. We will be evaluating if the revised FD position will affect our 2023 budget. 	<ul style="list-style-type: none"> We approved a board member who has HR experience. The board should continue to reach out to individuals to fill this need.