

Period 1

GRANT REPORTING FORM


NAME OF ORGANIZATION: **CASA of the Fox Cities** PROJECT ID: **OC-2021NP-48**
 PROJECT NAME: **ARPA Youth Enrichment Grant** AWARD AMOUNT: **\$25,000.00**
 REPORTING PERIOD: **11/01/2021 - 12/31/2021** ADVANCE AMOUNT: **\$25,000.00**

Instructions: Fill in the yellow cells only.

Total Amount Advanced (A)	Grant Funds Budget (B) <small>Revise allocation as needed</small>	Previous Project Expenses To Date (C)	Amount Expended This Period (D)	Total Project Funds Expended to Date (E = C + D)	Budget Adjustments (Not to exceed \$2,500; Total must equal \$0) (F)	Budget Remaining (G = B - E + F)
	\$25,000.00		\$5,187.31	\$5,187.31	\$0.00	\$19,812.69
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$0.00	\$5,187.31	\$5,187.31	\$0.00	\$19,812.69

Amount of Advance Used in Previous Periods: \$0.00
 Amount of Advance Used This Period: \$5,187.31
 Net Advance Remaining: \$19,812.69

I hereby certify that the supporting documentation and records upon which the above costs are claimed are reasonable, eligible, and allowable based upon the specific requirements set forth in the Agreement for this project*; are distinguishable from work done on other projects during the same time frame; have not been claimed/reimbursed by other federal, state, or local assistance for the same purpose; are maintained in accordance with all applicable federal, state and general accounting practices and procedures; and are available in our files for inspection. Furthermore, these files will be maintained for a period of seven (7) years beyond the end of this contract term.

Authorized Representative (signature)  Name and Title (print) **Dawn M. Gollkr** Date **1/9/22**

*As applicable, eligibility has been determined based on one of the following: 1) primary beneficiary (individual and/or household) earns less than 60 percent of the median income for Outagamie County; 2) program or service provided in total whereby over 25 percent of intended beneficiaries are below the federal poverty line; or 3) if neither are applicable, documented economic harm to the individual and/or household relative to the pandemic has been assessed and recorded.

OUTAGAMIE COUNTY AMERICAN RESCUE PLAN QUARTERLY PROGRESS REPORT - Q1

Organization:		CASA of the Fox Cities			
Project Name:		ARPA Youth Enrichment Grant			
Description of Objectives, Activities and/or Accomplishments	Total Number of Individuals/ Households Served	Number of Outagamie County Individuals/ Households Served	Percentage of Households Served Earning less than 60% of the Outagamie County Median Income (\$20,177 Individual/ \$39,343 Household)	Percentage of Households Served Below the Federal Poverty Line (\$12,760 Individual/ \$17,240 Household of 2; \$21,720 Household of 3; \$26,200 Household of 4)	Description of Impact
<p>In 2021, we will restore a measure of safety and security to 230-240 children to address the increased need resulting from the pandemic by Dec. 31, 2021</p> <p>In 2021, CASA of the Fox Cities will assist the child victim in understanding and participating in the criminal justice system by having a CASA advocate or staff person in attendance at more than 275 court hearings.</p> <p>In 2021, we will respond to the emotional, psychological, or physical needs of child crime victims by recommending an average of 9 services per child. For example, in 2020 we identified and recommended 1,941 critical services for the children to best meet their needs (336 counseling services, 198 education services, 106 medical referrals, 978 requests for permanence, 30 requests for placement, 216 visitations with siblings, and 80 other services for the child, and/or parent).</p>	200/103	200/103	Services are court ordered, we can not ask this question.	Services are court ordered, we can not ask this question.	243 of 361 children (67%) who experienced abuse and neglect were provided a CASA volunteer to be their voice in court.*
	200/103	200/103	Services are court ordered, we can not ask this question.	Services are court ordered, we can not ask this question.	340 court hearings attended or 99.7% of advocates/staff attend all court hearings to advocate on behalf of the child and assist victims in understanding the criminal justice system.
	200/103	200/103	Services are court ordered, we can not ask this question.	Services are court ordered, we can not ask this question.	In 2021, we responded to the emotional, psychological, or physical needs of child crime victims by recommending an average of 8 services per child. In 2021 we identified and recommended 1,838 critical services for the children to best meet their needs (355 counseling services, 129 education services, 118 medical referrals, 928 requests for permanence, 9 requests for placement, 244 visitations with siblings, and 55 other services for the child, and/or parent).

<p>In 2021, we will assist child victims in stabilizing their lives after victimization (education) by ensuring that 80% or more of school-age children will maintain or improve their educational rating from 1/1/21 to 12/31/21.</p>	<p>85**</p>	<p>85</p>	<p>Services are court ordered, we can not ask this question.</p>	<p>Services are court ordered, we can not ask this question.</p>	<p>165 school-age kids who maintained and/or improved their educational rating. 96.36% school-age kids who maintained and/or improved their educational rating.</p>
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